

SCHEMATIC BREAKUP OF DRAFT ANNUAL PLAN OUTLAY 2008-09 PERTAINING TO THE DEPARTMENT OF INDUSTRIES

Following tentative Plan Outlay has been proposed during 2008-09 for Industrial development activities in the state.
(Rs. in lacs)

Sl. No.	Head of Development	Draft Annual Plan 2008-09	
		Tentative Outlay	Actual requirement
A	B	C	D
1	INDUSTRIES (OTHER THAN VSI)	20.00	225.00
2	VILLAGE & SMALL INDUSTRIES	153.00	255.00
3	LABOUR & LABBOUR WELFARE (ITI)	83.00	83.00
4.	FOOD PROCESSING INDUSTRIES	-	10.00
	TOTAL INDUSTRIES (OTHER THAN VSI)	256.00	573.00

Sl. No.	Head of the Development/Name of the Scheme	Tentative Annual Plan Outlay 2008-09			Actual fund Requirement	Shortfall
		Revenue	Capital	Total		
A	B	C	D	E	F	G
1.0	<i>INDUSTRIES (OTHER THAN VSI)</i>					
1.1	Survey Feasibility and Project Report	5.00	-	5.00	20.00	15.00
1.2	Incentive to promote upcoming industries	-	-	-	100.00	100.00
1.3	APIDFC Ltd. (State Govt. Enterprise)	-	-	-	5.00	5.00
1.4	Growth Centre Scheme of GOI (CSS)	-	-	-	-	-
1.5	State Matching share for approved IIDC Scheme at Bame	15.00	-	15.00	100.00	85.00
	Total	20.00	-	20.00	225.00	205.00

2.0	<i>VILLAGE & SMALL INDUSTRIES</i>					
2.1	Direction & Administration including DIC	140.00	-	140.00	160.00	20.00
2.2	Strengthening of District Industries Centre (DIC)	-	-	-	20.00	20.00
2.3	Development of SSI & Assistance to					
	a) Promotion of Entrepreneurs	3.00	-	3.00	5.00	2.00
	b) Working capital for citronella Distillation Plant, Pasighat	3.00	-	3.00	3.00	0
2.4	Industrial Estate	-	3.00	3.00	50.00	47.00
2.5	Marketing, Expo, Summit & Seminar	4.00	-	4.00	20.00	16.00
	TOTAL OF VSI	147.00	3.00	150.00	258.00	105.00

3.0	Labour & Employment (ITI)					
3.1	Industrial Training Institute, Roing	16.00	-	16.00	16.00	0
3.2	Industrial Training Institute, Tabarijo	17.00	-	17.00	17.00	0
3.3	Industrial Training Institute, Yupia	14.00	-	14.00	14.00	0
3.4	Industrial Training Institute, Dirang	14.00	-	14.00	14.00	0
3.5	Industrial Training Institute, Miao	17.00	5.00	22.00	22.00	0
3.6	Central of Excellency (CSS)	-	-	-	-	0
3.7	Apprenticeship Training	-	-	-	-	0
	Total of Labour & Employment (ITI)	78.00	5.00	83.00	83.00	0.00
4.0	Food Processing Industries	-	-	-	10.00	10.00
	Grand Total	248	8.00	256.00	573.00	320.00

INTRODUCTION:

The formulation of 11th Five year Plan has mainly aimed with objectives of creation of infrastructure facilities in the state and up-gradation of Industrial Training Institute etc. up to the National level. During 10th Five year Plan it was experiencing that due to acute shortage of fund under State Plan any suitable proposals for creation of infrastructure in the State could not be taken up. Unless we create the proper infrastructure in the State for setting up of New Industrial Units it will be totally hypothetical to increase the GDP rate. Considering the facts, during 11th Five year Plan mostly Centrally Sponsored Schemes are proposed for creation of Industrial Infrastructure and up-gradation of Industrial Training Institute in the State for taking up the such Centrally Sponsored Schemes the Department required substantial State Fund being the State Share. The details of the said proposals under different Development Heads are as under.

1.0 INDUSTRIES (OTHER THAN VSI): {Rs. 20.00 Lacs}:

The Proposed tentative allocation under this sector during 11th Five year Plan is Rs.3800 lacs. Out of which annual plan allocation for the year 2008-09 is proposed only Rs.20.00 lacs. As per the demand, requirement and availability of fund the department will undertake among the following Schemes under this Sector during 2008-09.

1.1. SURVEY FEASIBILITY & STUDIES AND PROJECT REPORT: {Rs.5.00 lacs}

The Department has proposed to continue the process of conducting different Survey, Feasibility study, preparation of project reports on feasible industries and infrastructural Development schemes in Arunachal Pradesh. During 11th Five Year Plan it is proposed to take up a Centrally Sponsored Industrial Infrastructure Development Scheme in the State for which following proposal are proposed during 2008-09.

- i. Industrial Potential Survey on feasible industries in the state.
- ii. Preparation of Detail Project Report (DPR) on Centrally Sponsored Integrated Infrastructure Up gradation Scheme (IIUS) and Industrial Infrastructure Development (IID) Scheme by engaging professional Consultant for onward submission to Govt. of India.
- iii. Payment of appraisal fee for an amount of Rs.7.5 lacs to SIDBI for the 3 (three) Projects on Integrated Infrastructure Development Centre (IIDC) at Roing, Tippi and Balinong under submission to SIDBI. Its would only be done on the basis of phase manner subject to availability of fund.

An amount of Rs.50.00 lacs earmarked during 11th Five Year Plan out of which an amount of Rs.5.00 lacs proposed during Annual Plan 2008-09.

1.2 INCENTIVE TO PROMOTE UPCOMING INDUSTRIES:{ NIL.}

The Govt. of Arunachal Pradesh is going to release new State Industrial Policy for the development of the on going and upcoming Industries in the State during the Financial year 2008-09. As per the State Industries Policy it is proposed to provide incentives/subsidies to the Industrial Units or the growth of Industrial activities in the state. Many new industries such as Ferro Alloys are being proposed. Unless state incentives are made available, it may not be feasible for proper growth of such industries. For such requirement we need at least about Rs.100.00 lacs during 2008-09. But due to restricted fund any provision for 2008-09 could not be earmarked for this purpose.

1.3 ARUNACHAL PRADESH INDUSTRIAL DEVELOPMENT AND FINANCIAL CORPORATION LIMITED (APIDFC), ITANAGAR (STATE GOVT. UNDERTAKING) {NIL.}

The APIDFC Limited, Itanagar is engaged in providing assistance to Industries under the re-finance scheme of Industrial Development Bank of India. It is a cent percent State Govt. Enterprise. But due to non-availability of sufficient fund any substantial backup could not be provided since last Two Five Year Plan. As a result the APIDFC is presently almost in paralyzed condition. However, an amount of Rs.500.00 Lacs is required on various respective heads like Share Capital, Salary & Wages etc but due to fund constraints any amount not proposed under the Scheme for the annual plan 2008-09.

1.4 GROWTH CENTRE SCHEME OF GOVT. OF INDIA (CSS) {NIL}

The Govt. of India has approved one Industrial Growth Centre at Niglok-Ngorlung in East Siang District at an estimated cost of Rs.1500.00 lacs. Out of which the Ministry of Industry Govt. of India has released an amount of Rs.1168.00 lacs to the State Govt. in eight installments. The Project is under progress and about to complete during the financial year 2008-09 provided the Central Assistance received in time.

After completion of the construction works to start function of the Industrial Growth Centre initially fund required for procurement of office furniture/equipments, stationeries, wages and other miscellaneous expenditure. As such an amount of Rs.100.00 lacs will be required during the financial year 2008-09. But due to restriction of fund any amount could not proposed under this scheme during the financial year 2008-09.

1.5 STATE MATCHING SHARE FOR APPROVED IIDC PROJECT AT BAME {Rs. 15.00 Lacs}

The GOI has approved for and agreed in principle for establishment of one Integrated Infrastructure Development Centre (IIDC) at Bame in West Siang District Arunachal Pradesh as per funding pattern mentioned below:

1.	Grant from Govt. of India	-	400.00 lacs
2.	State Share	-	100.00 lacs
	Total		500.00 lacs

Accordingly the State Govt. has to provide an amount of Rs.100.00 lacs for the approved project out of which an amount of Rs.15.00 lacs is proposed during the financial year 2008-09.

Thus the total provision kept under **Industries other than (VSI)** for the annual Plan 2008-09 is **Rs.20.00 lacs only**.

2.0. VILLAGE SMALL INDUSTRIES {RS.150.00 LACS}

2.1 DIRECTION & ADMINISTRATION {Rs.140.00 lacs}

A. INSERVICE TRAINING : {Rs.1.00 Lacs}

With view to improve the skill level of the officers & Staff of the department it is proposed to sponsor various institutions in India as well as abroad for in service training. For this purpose an amount of Rs.1.00 lacs is proposed during annual plan 2008-09.

B. DISTRICT INDUSTRIES CENTRE : (RS.139.00 lacs)

There are at present 16 Nos. of Districts Industries Centre in Arunachal Pradesh. The main objective of setting up of District Industries Centre is to provide all service and support facilities to the small and village Industries under single roof concept. The District Industries Centre provides all services and support required by the small entrepreneurs. The Centers also help the entrepreneurs by identifying suitable scheme, preparing feasibility report, arranging supply of tools and equipment's, providing credit facilities etc. Though the Govt. of Arunachal Pradesh has decided to transfer the plan salary, liabilities of District Industries Centers to non-plan liabilities w.e.f. July 2008 even then the most of the proposed earmarked fund for the annual plan 2008-09 will be incurred for the four months salaries i.e. from March'2008 to June'2008 and other routine establishment expenditure of DICs like wages, POL, Traveling Expenses & other office expenses of 16 (sixteen) District Industries Centre establishment.

The outlay proposed during the eleventh five year plan and annual plan 2008-09 for Direction & Administration is as under:

SL. NO.	Name of the scheme	Outlay 2007-2012			Outlay 2008-09			Actual requirement
		Rev	Capital	Total	Rev	Cap	Tot	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Recurring Establishment expenditure including pay and allowances of staff.	1950	-	1950.00	160	-	139.00	160.00
2.	Procurement of New Light Vehicles (Maruti Van) and Motor Bike 4 th Stroke against condemned vehicle and New DIC.	-	200.00	200.00	-	-	-	12.50
3	Creation of New Posts a. Peon for the DICs at Yingkiong, Kurungkumey, Anjaw, Yupia, Dirang & Directorate.(6 posts) b. Workshop attendant for the ITIs at Yupia, Dirang, Miao & Tabarijo.(4 posts).				-	-	-	7.5 lacs
	Total	1950	200.00	2150.00	160	-	139.00	180.00

Thus total requirement under Direction and Administration during 11th Five Year Plan is Rs.2200.00 lacs out of which an amount of **Rs.140.00 lacs** is earmarked for annual plan 2008-09.

2.1 STRENGTHENING OF DISTRICT INDUSTRIES CENTRE. (DIC) NIL

District Industries Centers was created under the Centrally Sponsored Scheme in the year 1977-78 but subsequently it has been transferred under State Plan. The DIC has to play a vital role in the development of cottage & small scale industries in the district. It needs to strengthen the District Industries Centre in the State during the 11th Five Year Plan. As such the Department is proposing the following proposals for strengthening the DICs during 11th Five Year Plan:-

1. Computerization of all DICs in the State.
2. New Construction & Renovation of buildings for DIC offices and Training Centers etc.
3. Procurement of office equipments/furniture etc. for DICs.
4. Capacity Building (Human Resource Development) etc.

For the above proposals an amount of Rs.1300.00 lacs earmarked for 11th Five Year Plan but any amount could not be proposed for annual plan 2008-09 under this scheme.

2.3 DEVELOPMENT OF SSI & ASSISTANCE TO ENTREPRENEURS: {Rs.6.00 lacs}

A. PROMOTION OF ENTREPRENEURS: (RS.3.00 LACS).

Industrial Entrepreneurship Development Programme is a major factor for motivation and promoting the development of Industries in different parts of the state. Hence, the department is conducting entrepreneurship development Programme in collaboration with various consultancy organizations in the state. Besides this the department is also organizing IMT-cum-Exhibition Programme in all the districts especially in rural areas. In addition to IMT Programme, the department is proposing to conduct study-cum-expose tour to outside the state for 15(fifteen) entrepreneurs at least every year during the Eleventh Five Year Plan. For this proposal an amount of Rs.400.00 lacs will be required during the 11th Five Year Plan out of which an amount of Rs.3.00 lacs has been earmarked as a Token Provision for annual plan 2008-09.

B. CITRONELLA DISTILLATION PLANT : (RS.3.00 LACS).

Distillation Plants for processing Citronella grass is functioning at Pasighat under the management of the department, which was established with the technical support and guidance of Regional Research Laboratory, Jorhat. The Plant has supported a large number of villagers by procuring grass from them

During the 11th Five Year Plan an amount of Rs.50.00 lacs is proposed for working capital and other maintenance works of the distillation plant out of which an amount of Rs.3.00 lacs has been earmarked for annual plan 2008-09.

Thus the total provision kept under Development of SSI Unit during the 11th Five Year Plan is Rs.450.00 lacs & out of which annual plan outlay 2007-08 is Rs.5.00 lacs.

2.4 INDUSTRIAL ESTATE : (RS.3.00 LACS)

This is an ongoing scheme under which ready built sheds are leased to the entrepreneurs to start their own Industrial venture at a very nominal rent, where in road communication, power supply and water supply including other required, infrastructures are made available. But due to fund constrain the Department could not take any maintenance works of the existing Infrastructure like Road, Industrial Shed, water supply and Electricity etc. since last fifteen to twenty years. As a result all existing Infrastructure of the Industrial estate are in dilapidated condition.

During 11th five year plan an amount of Rs.1600.00 lacs is proposed for the major maintenance works of Industrial Estates due to inadequate fund allocation department has earmarked an amount of **Rs.3.00 lacs** for annual plan 2008-09.

2.5 MARKETTING, EXPO, SUMMIT & SEMINAR ETC. {RS.4.00 LACS}

The Schemes plays a very important role for the promotion of Industries in the state as it creates awareness and exposure to the people and entrepreneurs in particular about the various industrial products, modern technology etc.

During 11th five year plan the Department is proposing the following proposals/participation under this scheme.

a) North east Business Summit:

The Ministry of Development of North Eastern Region in collaboration with the Indian Chamber of Commerce use to organize a Business summit in every year for as a showcase of resource potential and promotion of investment for over all Development works in the state a provision of Rs.30.00 lacs will be required during the XIth five year plan.

b) Participation in Pravasi Bhartiya Divas.

The Ministry of Overseas Indian Affairs, GOI, New Delhi is organizing Pravasi Bhartiya Divas every year to provide a global platform for inviting Foreign Direct Investment (FDI) in the respective State of India. With a view to attract FDI in the state the department is also proposing to participate in the said Programme during XIth five year plan. For the sponsorship of such Programme an amount Rs.40.00 lacs is earmarked for sponsorship fee etc. during the XIth five year plan.

c) India International Trade Fair(IITF).

This is also a Programme organize by the GOI, New Delhi to provide global platform to the various Indian and Foreign Products and its technological development so far. The department is also proposing to participate in such trade fair on behalf of the local traders to provide them an International platform for boosting up their marketing, quality of products and awareness. For this purpose an amount of Rs.40.00 lacs earmarked during the 11th five year plan.

d) Local Expo.

The Department is proposing to participate or sponsor in the various expo within the state or region for marketing and exposing of the local products and awareness building among the local youths during the 11th five year plan. For this purpose an amount of Rs.40.00 lacs is required during the 11th five year plan.

Thus under the scheme Marketing, Expo, Summit and Seminar etc. an amount of Rs.150.00 lacs earmarked during 11th five year plan but due to inadequate fund allocation department has earmarked an amount of **Rs.4.00 lacs** for annual plan 2008-09 out of which Rs 3.00 lacs meant for N.E.Business Summit.

Thus the total provision kept under **Village & Small Industries** for the annual Plan 2008-09 is **Rs.150.00 lacs only.**

3.0 LABOUR AND LABOUR WELFARE (ITI) (RS.83.00 LACS) : Total 5 nos. of ITIs are in A.P:

1. Industrial Training Institute, Roing, in Lower Dibang Valley District.
2. Industrial Training Institute, Tabarijo, in Upper Subansiri District.
3. Industrial Training Institute, Dirang, in West Kameng District
4. Women Industrial Training Institute, Yupia, in Papum Pare District
5. Industrial Training Institute, Miao, under Changlang District

3.1 INDUSTRIAL TRAINING INSTITUTE, ROING {Rs.16.00 Lacs}

The ITI, Roing is functioning in the state since 1972 with 10(ten) Trades viz. Plumber (one year course), Carpenter (one year course), Welder (one year course), Surveyor (two year course), Draftsman Civil (two year course), Mechanic Motor Vehicle (two year course), Electrician (two year course), Fitter (two year course), Wire man (two year course), Maintenance System (two year course). The ITI is having enrollment capacity of sixteen trainees in each Trade. Thus to keep it functioning during the XIth Five year Plan an amount of Rs.110.00 lacs earmarked for salary, wages, stipend and other machinery & equipment etc. out of which an amount of Rs.16.00 lacs has been proposed for the Annual Plan 2008-09. Breakup are as under .

(Rupees in Lacs)

Sl. No.	Head of Expenditure	Annual Requirement 2008-09	Requirement for 11 th Five year Plan
i.	Salary	2.80(4 Months)	120.00
ii.	Wages	1.00	
iii.	Stipend for 96 students @ Rs. 350/- p.m.	5.50	20.00 lacs
iv.	MR	1.00	6.00 lacs
v.	TA/LTC	0.50	5.00 lacs
vi.	Study tour/field visit	0.50	5.00 lacs
vii.	Training Raw Material	2.20	5.00 lacs
viii.	POL	1.00	10.00 lacs
ix.	Library Book	0.50	5.00 lacs
X	Minor Works	0.00	5.00 lacs
xi.	Other Office Expenses	1.00	16.00 lacs
	Total	16.00 lacs	200.00 lacs

3.3 INDUSTRIAL TRAINING INSTITUTE DIRANG: {Rs 14.00 lacs}

The ITI, Dirang started functioning in the state since August 2004 with five Trades viz Mechanic Electronics/Information Technology and Electronic Maintenance System (2 year course), Secretarial Practice (1 year course), Computer Operator Cum-Programming Assistant (1 year course), Preservation Fruits & Vegetables (1 year course) and Welder (1 year course). Up to the 10th Five Year Plan the expenditure on salary, wages and stipend are born by the Govt. of India Dept. of DGE&T. But from the XIth Five Year Plan onwards the entire expenditure of the ITI is to be born by State Govt. The amount as estimated to run the institute during 11th Five Year Plan and annual plan 2008-09 are as under.

(Rupees in Lacs)

<i>Sl. No.</i>	<i>Head of Expenditure</i>	<i>Annual Requirement 2008-09</i>	<i>Requirement for 11th Five year Plan</i>
i.	Salary	6.00 (4 Months)	120.00
ii.	Stipend for 96 students @ Rs. 350/- p.m.	4.00	20.00
iii.	MR	0.50	6.00
iv.	TA/LTC	0.50	5.00
v.	Study tour/field visit	0.50	5.00
vi.	Training raw material	1.50	5.00
vii.	POL	0.50	10.00
viii.	Library Book	0	5.00
ix.	Minor Works	0	5.00
x.	Other Office Expenses	0.5	16.00
	Total	14.00	200.00

3.2 INDUSTRIAL TRAINING INSTITUTE, TABARIJO {RS. 17.00 lacs}

The ITI, Tabarijo is functioning in the state since VIIIth Five year Plan with four Trades viz. Drafts man Civil (2 year course), Electrician (2 year course), Radio & T.V Mechanic/Information Technology & Electronic Maintenance System (2 year course), and Secretarial Practice (1 year course). The ITI is having enrollment capacity of sixteen Trainees in each Trade. The amount earmarked for Rs.250.00 lacs during the XIth Five Year Plan for its functioning out of which an amount of Rs.17.00 lacs has been proposed for the Annual Plan 2008-09 .

(Rupees in Lacs)

<i>Sl. No.</i>	<i>Head of Expenditure</i>	<i>Annual Requirement 2008-09</i>	<i>Requirement for 11th Five year Plan</i>
i.	Salary	5.50 (4 Months)	120.00
ii.	Wages	1.00	
iii.	Stipend for 130 students @ Rs. 350/- p.m.	5.00	20.00 lacs
iv.	MR	0.50	6.00 lacs
v.	TA/LTC	1.00	5.00 lacs
vi.	Study tour/field visit	1.00	5.00 lacs
vii.	Training Raw Material	1.50	5.00 lacs
viii.	POL	0.50	10.00 lacs
ix.	Library Book	0.50	5.00 lacs
X	Minor Works	0.00	5.00 lacs
xi.	Other Office Expenses	0.50	16.00 lacs
	Total	17.00 lacs	200.00 lacs

3.4 WOMEN INDUSTRIAL TRAINING INSTITUTE YUPIA {Rs14.00 lacs}

The Women, ITI Yupia will start functioning in the state from August 2006 with 7 (seven) Trades viz Baker & Confectionery, Bleaching, Dyeing & Calico Printing, Secretarial Practice, Embroidery & Needle Works, Dress Making, Hair & Skin Care and will be born by the Govt. of India, DGE&T, New Delhi. But from the 11th Five Year Plan the entire expenditure of the ITI is to be born by the State Govt. The amount as estimated to run the institute during 11th Five Year Plan & annual plan 2008-09 are as under.

(Rupees in Lacs)

<i>Sl. No.</i>	<i>Head of Expenditure</i>	<i>Annual Requirement 2008-09</i>	<i>Requirement for 11th Five year Plan</i>
i.	Salary	5.00 (4 months)	120.00
ii.	Stipend for 96 students @ Rs. 350/- p.m.	4.00	20.00
iii.	MR	0.50	6.00
iv.	TA/LTC	0.50	5.00
v.	Study tour/field visit	0.50	5.00
vi.	Training raw material	2.00	5.00
vii.	POL	0.50	10.00
viii.	Library Book	0.00	5.00
ix.	Minor Works	0.00	5.00
x.	Other Office Expenses	1.00	16.00
	Total	14.00 lacs	200.00 lacs

3.5 INDUSTRIAL TRAINING INSTITUTE MIAO {Rs 22.00lacs}

The ITI, Miao is start functioning in the state from August 2006 with 5 (five) Trades viz Draftsman Civil, Mechanic Diesel, Computer Operator & Programming Assistant, Mechanic Refrigerator & Air Condition, Plastic Processing up to Tenth Five Year Plan the expenditure on salary, wages, stipend etc. will be born by the Govt. of India , DGE&T, New Delhi. But from the 11th Five Year Plan the entire expenditure of the ITI will be born by the State Govt. The amount as estimated to run the institute during 11th Five Year Plan are as under.

(Rupess in Lacs)

<i>Sl. No.</i>	<i>Head of Expenditure</i>	<i>Annual Requirement 2008-09</i>	<i>Requirement for 11th Five year Plan</i>
i.	Salary	6.00 (4 months)	120.00
ii.	Stipend for 96 students @ Rs. 350/- p.m.	4.00	20.00
iii.	MR	0.50	6.00
iv.	TA/LTC	1.00	5.00
v.	Study tour/field visit	0.50	5.00
vi.	Training raw material	2.00	5.00
vii.	POL	0.50	10.00
viii.	Library Book	0.00	5.00
ix.	Minor Works	0.50	5.00
x.	Other Office Expenses	1.00	16.00
xi.	State matching share for NEC scheme	5.00	-
	TOTAL	22.00	200.00

3.6 UPGRADATION OF ITI INTO CENTRE OF EXCELLENCE {NIL}

The GOI has launched 2 (two) schemes to upgrade the Industrial Institute (ITI) in the country for raising the technical skill level at international standard as per the Mandate given by the Union Minister of Finance. The funding pattern of the both schemes are as under.

- a. In one scheme the funding will be made by the World Bank in the ratio of 90:10 and project cost is restricted to Rs.2.00 crore. Under this scheme the GOI has agreed and approved to upgrade the ITI Roing into Centre of Excellence during the financial year 2007-08. An amount of Rs.50.00 lacs is also released for this purpose by the GOI, Ministry of Labour & Employment, New Delhi being the first installment of the Central Grant for the scheme. The works of the proposal is under progress.
- b. In another scheme the funding will be made by the GOI in form of interest free loan. The ceiling limit of loan amount is Rs. 2.50 crore. The loan amount is to be repaid by the Government in 25 years in equal installment with 10 years of moratorium period. Under this scheme the GOI has agreed and approved to upgrade the ITI, Tabarijo into Centre of Excellence during the financial year 2007-08. The required loan amount also released by the GOI and the works in this connection are under progress.
Any amount is not proposed during the annual plan 2008-09 for this scheme.

3.7 APPRENTICESHIP TRAINING {NIL}

This is Programme under which the pass out Trainees from the ITI is being sponsored in various factory/workshop to get the practical knowledge on the respective Trade. Due to fund constraint the Department could take up the scheme only in small scale during the 10th Five Year Plan. As such an amount of Rs.50.00 lacs is proposed for the scheme during 11th Five Year Plan, which will encourage in employment generation and self-employment. But due to restricted outlays any amount could not be proposed under the scheme during the annual plan 2008-09.

Thus the total provision kept under **Labour & Employment (ITIs)** for the annual Plan 2008-09 is **Rs.83.00 lacs only**.

4.0 FOOD PROCESSING INDUSTRIES

The Department of Industries is the State Nodal Agency for Food Processing Industries. The mini mission IV of Technology Mission for development of Horticulture activities is dealt with the food processing part. The Govt. of India has attached priority on fruit & vegetable production in the state. The State being one of the potential State in Agro & Horticulture products it required major steps to tap its potential and roll the development of food processing Industries in the State for which an amount of Rs.500.00 lacs will be required during 11th Five Year Plan. But due to fund constraint any amount could not be proposed under the scheme during the annual plan 2008-09 inspite of actual requirement to an amount of Rs. 10.00 lacs only.

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